

**Utilization of 12th Finance Commission Grants
Abstract Monthly Report on 12.01.2010**

Name of U.L.B: City Municipal Council Nipani, Total Grant Received Rs. 213.39 Lakhs

Sl. No	Name of the Work	Action Plan drawn		Progress achieved		Total Progress		Remarks
		Physical No	Amount	Physical No	Amount	Physical No	Amount	
1	2	3	4	5	6	7	8	9
1	Untied Grant							
	2005.06 1 st Inst	2	4.51	-	-	2	4.51	Work Completed
	2005.06 2 nd Inst	1	4.51	-	-	1	4.51	Work Completed
	2006.07 1 st Inst	1	4.51	-	-	1	4.51	Work Completed
	2006.07 2 nd Inst	2	4.51	-	-	2	4.51	Work Completed
	2007.08 1 st Inst	1	4.52	-	-	1	4.52	Work Completed
	2007.08 2 nd Inst	1	4.52	-	-	1	4.52	Work Completed
	2008.09 1 st Inst	1	4.52	1	-	1	4.52	Work Completed
	2008.09 2 nd Inst	1	4.52	1	-	1	4.52	Work Completed
	2009-10 1st Inst	2	4.06	2	-	2	4.52	Work Completed
	2009-10 2nd Inst	1	4.97	1	-	1	4.52	Work Completed
2	Database							
	2005.06 1 st Inst	1	2.50	-	-	1	2.50	Completed
	2005.06 2 nd Inst		2.50	-	-		2.50	
	2006.07 1 st Inst		2.50	-	-		2.50	
	2006.07 2 nd Inst		2.50	-	-		2.50	
	2009.10 1st Inst	2	4.10					Action Plan approved under Tender process
3	Energy Saving							
	2005.06	1	10.00	-	-	1	10.00	Work completed.
4	Roads & Bridges							
	2006.07 1 st Instl	3	6.50	-	-	3	6.50	Work completed
	2006.07 2 nd Instl	2	6.50	-	-	2	6.50	Work completed.
	2007.08 1 st Instl	1	6.50	-	-	1	6.50	Work completed
	2007.08 2 nd Instl	1	6.50	-	-	1	6.50	Work Completed
	2008.09 1st Instl	1	6.50	1		2	13.00	Work completed
	2008.09 2nd Instl		6.50					
	2009-10 1st Instl	1	6.50	1	-	1	6.50	Work Completed
	2009-10 2st Instl	1		1	-	1		Work Completed
5	Building Maintenance							
	2006-07 1st Instl	1	0.75	-	-	1	0.75	Work Completed
	2007-08 1st Instl	1	0.75	1	-	1	0.75	Work completed 3rd party report to be received
	2008-09 1st Instl	1	0.75	1	-	1	0.75	Work completed 3rd party report to be received
	2008-09 2nd Inst	1	2.25	-	-	-	-	Under Tender approval
	2009-10 1st Inst			-	-	-	-	
	2009-10 2nd Inst			-	-	-	-	
6	SWM (land develpt)							
	2006-07 1 st Instl	2	3.00	-	-	2	3.00	Work completed.
	2006-07 2 nd Instl	3	3.00	-	-	3	3.00	Work Completed
	SWM (IEC) 2006-07	1	1.39	-	-	-	-	Tender under approval
	SWM (T&E)							
	2007-08 2 nd Phase Tools & Equipments	1	13.00	-	-	1	13.00	Work Completed
	2007-08 1 st Instl	2	2.75	-	-	2	2.75	Work Completed
	2007-08 2 nd Instl	1	15.00	1	-	1	15.00	Work Completed
	2008-09 1st Instl	8	28.00	4	-	4	26.00	Work under progress (The dumper placer
	2008.09 2nd Instl		28.00					
	Total Rs	49	213.39	15	0	42	175.66	

Balance amount Rs 37.73 Lakhs

**Municipal Commissioner
City Municipal Council
Nipani**